

**1st year projections**  
**Assumes start-up in January**

	Month	Margin per/gal	Gas Gross Profit	Percentage of 1st year projected gallons	
<u>Gasoline</u>	1	45,000	\$0.08	\$3,600	50%
<u>Gasoline</u>	2	67,500	\$0.08	\$5,400	75%
<u>Gasoline</u>	3	72,000	\$0.08	\$5,760	80%
<u>Gasoline</u>	4	76,500	\$0.08	\$6,120	85%
<u>Gasoline</u>	5	81,000	\$0.09	\$7,290	90%
<u>Gasoline</u>	6	85,500	\$0.09	\$7,695	95%
<u>Gasoline</u>	7	90,000	\$0.09	\$8,100	100%
<u>Gasoline</u>	8	90,000	\$0.10	\$9,000	100%
<u>Gasoline</u>	9	90,000	\$0.10	\$9,000	100%
<u>Gasoline</u>	10	90,000	\$0.10	\$9,000	100%
<u>Gasoline</u>	11	90,000	\$0.10	\$9,000	100%
<u>Gasoline</u>	12	90,000	\$0.10	\$9,000	100%
<u>Total</u>		967,500	\$0.092	\$88,965	

	Month	Margin per/gal	Gas Gross Profit	Percentage of 1st year projected gallons	
<u>Diesel</u>	1	0	\$0.180	0	50%
<u>Diesel</u>	2	0	\$0.180	0	75%
<u>Diesel</u>	3	0	\$0.150	0	80%
<u>Diesel</u>	4	0	\$0.150	0	85%
<u>Diesel</u>	5	0	\$0.150	0	90%
<u>Diesel</u>	6	0	\$0.150	0	95%
<u>Diesel</u>	7	0	\$0.150	0	100%
<u>Diesel</u>	8	0	\$0.160	0	100%
<u>Diesel</u>	9	0	\$0.160	0	100%
<u>Diesel</u>	10	0	\$0.180	0	100%
<u>Diesel</u>	11	0	\$0.180	0	100%
<u>Diesel</u>	12	20,000	\$0.180	3,600	100%
<u>Total</u>		20,000	\$0.180	\$3,600	

	Month	Sales	Gross Profit %	Store Gross Profit	Percentage of 1st year projected store \$
<u>C-Store</u>	1	\$75,000	30%	\$22,500	75%
<u>C-Store</u>	2	\$80,000	30%	\$24,000	80%
<u>C-Store</u>	3	\$85,000	30%	\$25,500	85%
<u>C-Store</u>	4	\$90,000	31%	\$27,900	90%
<u>C-Store</u>	5	\$95,000	31%	\$29,450	95%
<u>C-Store</u>	6	\$100,000	31%	\$31,000	100%
<u>C-Store</u>	7	\$100,000	32%	\$32,000	100%
<u>C-Store</u>	8	\$100,000	32%	\$32,000	100%
<u>C-Store</u>	9	\$100,000	32%	\$32,000	100%
<u>C-Store</u>	10	\$100,000	32%	\$32,000	100%
<u>C-Store</u>	11	\$100,000	32%	\$32,000	100%
<u>C-Store</u>	12	\$100,000	32%	\$32,000	100%
<u>Total</u>		\$1,125,000	31%	\$352,350.00	